

## Appendix to Outline of Business Plan 2016-19

	<b>Project</b>	<b>Affecting</b>	<b>Objective and /or Outcomes</b>
1	Waste Transfer Options	GCC, CBC,	To consider the options for the transfer of waste after August 2018 (see report on this agenda).
2	Increasing recycling participation by engagement eg the <i>Helping People to Recycle More</i> project	All	To minimise waste to disposal on an average per household basis.
3	Support for Stroud DC service change	GCC, SDC	To assist Stroud as required in ensuring the service change happens smoothly diverting more waste away from landfill.
4	Javelin Park project handover	GCC	To develop a plan to transfer responsibility for the contract to the JWT.
5	Javelin Park Communications	GCC	Continue to make it very clear that the delivery of Javelin Park does not take the pressure off the need to minimise waste for disposal
6	Work with Ubico to develop a Procurement Strategy for vehicles and other capital items	All	To be used for projects from April 2016, eg TBC , CBC and other partners as required.
7	TBC vehicle procurement	TBC	New vehicle fleet in place by April 17
8	Review options for recycling service redesign in Cheltenham including round optimisation across all services	CBC	To consider the service options available and assess the affordability of being able to implement mixed plastics and cardboard collections from the kerbside and to minimise additional costs as a result of property number increases
9	Support Ubico in making preparations to implement chosen recycling service model in 2017	CBC	To ensure that any new service is effectively introduced within time and financial parameters
10	Support CBC in enforcing no-side waste and closed bin lid policy	CBC	To control levels of residual waste being presented - in support of <i>Helping People to Recycle More</i> project
11	Support Ubico in transferring operations to permanent depot in Cotswold	CDC	To reduce revenue cost to CDC
12	Support Ubico in presenting options for and implementation of round re-routing in Cotswold	CDC	To optimise collection resources available as household numbers increases in some areas and rounds become unbalanced
13	Promote garden waste collection schemes in all districts	Districts	To promote and sustain uptake in garden waste services

	<b>Project</b>	<b>Affecting</b>	<b>Objective and /or Outcomes</b>
14	Explore new recycling opportunities at HRCs including Swindon Road	GCC & CBC	Carry over from 2015/16 if not completed
15	Actions associated with outcome of FoDDC review (see item on this agenda)	FoDDC	To implement improved recycling collections from the kerbside and reduce waste to landfill
16	Monitor recycling banks usage in FoDDC	FoDDC	To assess if recycling banks can be removed by 2018 to reduce costs
17	Planning for mobilisation of FoDDC street cleaning contract in 2018	FoDDC	new contract mobilisaton
18	Maximise income for recycling	FoDDC and CBC	To increase income to councils through promotion of quality and (CBC) effective marketing of materials
19	Support 2020 project changes - e.g. changes to CRM systems that impact on service delivery	2020 partners	To ensure continuity of service, and quality of service delivery and customer satisfaction
20	Flytipping and Litter Prevention	FoDDC	To improve the natural environment and reduce costs
21	Monitor Health and Safety and Support Health & safety Executive's anticipated intervention program	Districts	To ensure safe working practices are in place and risks are eliminated or mitigated
22	Complete review and implement options for TBC recycling service redesign including round optimisation across all services	TBC	New service would be implement in line with vehicle fleet replacement due April 17 and would depend on outcome of service review
23	TBC MRF contract procurement	TBC	New contract in place by April 17
25	Continue to support Gloucester City (on a cost recovery basis)	JWT	Move toward full membership of the JWC